



OFFICE OF THE POLICE & CRIME COMMISSIONER FOR THAMES VALLEY

Report of the Police and Crime Commissioner for Thames Valley to the Thames Valley Police and Crime Panel meeting on 25 June 2021

Title: Community Safety Partnerships - PCC Update Report

Executive Summary

The PCC has a community safety budget of £3.0 million, of which £2.7 million is allocated to county and unitary councils in the Thames Valley area in the form of grants, and £0.3 million is retained by the Office of the PCC (OPCC) to fund Force-wide initiatives.

2020/21 Grant Allocations and Activities

The local authorities used their 2020/21 grant allocations to deliver the following service initiatives:

- Youth offending - including youth restorative justice, intervention work with young offenders and participation in youth crime prevention projects, including specific work around black and minority ethnic young people: £833,779.
- Earlier intervention and prevention for young people - including programmes in schools, targeted local youth work, and diversionary activities: £192,792.
- Substance misuse - including Drug Alcohol Action Team services, substance misuse treatment provision, awareness raising and education: £567,468.
- Domestic abuse (DA) - including outreach support, Independent Domestic Violence Advocates, DA champions, support for victims of sexual violence, and work to improve reporting and access to support: £499,810.
- Tackling hidden harms - including modern slavery, exploitation and vulnerable adults without support networks: £43,690.
- Tackling adult re-offending - through targeted support into housing and employment: £135,300.
- Tackling anti-social behaviour - through community mediation, increased enforcement options and equipment such as cameras: £119,853.
- Broader crime prevention activities - such as improved analysis of crime trends, training, responses to specific rural crime, elder abuse, hate crime and burglaries: £104,951.

- Local Community Safety service provisions - to maintain and improve local problem solving and multi-agency work around crime and disorder: £107,717.
- Local community engagement - including supporting vulnerable people during Covid-19: £63,696.

Total spent by the PCC in 2020/21 was £2,669,056

2021/22 Grant Allocations and Planned Activities

In 2021/22, the Community Safety Fund has been allocated by the PCC, through local Community Safety Partnerships (CSPs), across nine high-level thematic areas. It is being used to provide the following services:

- Youth Offending - including restorative justice, intervention work with young offenders and participation in youth crime prevention projects, including specific work around black and minority ethnic young people: £863,022.
- Earlier Intervention and Prevention for young people - including programmes in schools, targeted local youth work, and diversionary activities: £274,111.
- Substance Misuse - including Drug Alcohol Action Team services, substance misuse treatment provision, awareness raising and education: £479,281.
- Domestic Abuse (DA) - including outreach support, Independent Domestic Violence Advocates (IDVAs), DA champions, support for victims of sexual violence, support for male victims, and work to improve reporting and access to support: £423,726.
- Exploitation of vulnerable people without support networks: £77,370
- Adult Re-offending - through targeted support into housing and employment: £140,650.
- Anti-Social Behaviour - through multi-agency problem solving, improved case management and increased enforcement options: £110,679.
- Crime Prevention activities - in response to Rural crime, Hate crime and Community Engagement: £26,484.
- Local Community Safety service provisions - to maintain and improve local problem solving and multi-agency work around crime and disorder: £168,183.

A number of CSPs have chosen to retain some PCC funding (as 'unallocated') to respond to in-year needs and opportunities and this is supported, as the Office of the PCC (OPCC) has regular contact with CSPs and is on hand to support an agile response for CSPs. The amount unallocated at time of reporting is £144,025.

A summary of CSP spend plans for 2021/22 (as at 14th June 2021), presented by upper-tier local authority and spend/thematic area, is attached for information at Appendix A.

Recommendation:

That the Police and Crime Panel receive and note this Report.

Office of the PCC for Thames Valley
25 June 2021

APPENDIX A

CSP spend plans 2020/21 (as at 14th June 2021) by Upper-Tier Local Authority and Spend / Thematic area

	Bucks	Reading	Slough	Oxon	West Berks	Bracknell	Wokingham	Windsor & Maidenhead	Milton Keynes	Thematic totals
	£	£	£	£	£	£	£	£	£	£
Youth Offending	134,663	87,434	80,000	225,898	73,547	96,108	9,180	39,292	116,900	863,022
Earlier Intervention	65,000		63,950	82,000	2,000		27,161	34,000		274,111
Substance Misuse	30,000	286,015	73,625	49,641					40,000	479,281
Domestic Abuse	131,904		9,280	176,500	25,537		3,000.00	37,505	40,000	423,726
Exploitation				34,170	10,700			32,500		77,370
Adult Offending	75,000		65,650							140,650
Anti-social Behaviour		79,679			21,000		10,000			110,679
Crime prevention				5,000	21,484					26,484
Community Safety				72,583		35,500	6,000	4,100	50,000	168,183
unallocated			39,994	41,028		3,091	47,797		12,115	144,025
CSP totals	£436,567	£453,128	£332,499	£686,820	£154,268	£134,699	£103,138	£147,397	£259,015	£2,707,531